



OFFICE OF THE SHERIFF

COUNTY OF LOS ANGELES

HALL OF JUSTICE

JIM McDONNELL, SHERIFF

211 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

40 June 8, 2016

LORI GLASGOW
EXECUTIVE OFFICER

June 08, 2016

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**APPROVE MODIFICATION NUMBER THIRTEEN TO LAW ENFORCEMENT SERVICES
AGREEMENT BETWEEN COUNTY OF LOS ANGELES AND LOS ANGELES COUNTY
METROPOLITAN TRANSPORTATION AUTHORITY
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) seeks authority to extend the term of the Law Enforcement Services Agreement with the Los Angeles County Metropolitan Transportation Authority (Metro) for a period of six months, from July 1, 2016, through December 31, 2016.

IT IS RECOMMENDED THAT THE BOARD:

Delegate authority to the Sheriff, as an agent for the County, to execute Modification Number Thirteen (Modification) to the Agreement Number 77032/Contract Number PS2610LASD (Agreement) for Transit Community Policing Services (Services) with Metro, extending the term of the Agreement for six months, from July 1, 2016, through December 31, 2016, at a maximum cost not to exceed \$56,296,145. The total not to exceed contract sum of \$624,923,643.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the Modification to this Agreement is to provide Metro with Services for an additional six months, from July 1, 2016, through December 31, 2016.

The Agreement was approved by the Board on June 30, 2009, and will expire on June 30, 2016. Metro is currently involved in a Request for Proposal (RFP) which was ordered by the Metro Board. Due to the RFP, Metro requested a contract extension to December 31, 2016. An extension of the Agreement for six months, through December 31, 2016, will allow for the continued provision of

Services by the Department, while Metro is able to review the RFP proposals for a new five year agreement for Services.

The Agreement with Metro has provided benefits to the County as a whole, primarily resulting in greater visibility and faster response times to the train and bus line incidents. This has further enhanced the Department's ability to deploy personnel and other resources during times of mutual aid, disasters, and emergencies. The Department has been able to expand partnerships, provide greater responsiveness, and increase regional focus on reducing crime as a result of serving Metro within the County.

Implementation of Strategic Plan Goals

As part of the Board's commitment to the County, approval of the recommended action would enhance the County's Strategic Plan, Goal 1 Operational Effectiveness/Fiscal Sustainability, Goal 2 Community Support and Responsiveness, and Goal 3 Integrated Services Delivery; by maintaining a law enforcement presence throughout Metro's train and bus systems.

FISCAL IMPACT/FINANCING

None. During the extension period, Metro shall pay the Department for Services according to the appropriate and prevailing billing rates, as determined by the Auditor-Controller for Fiscal Year (FY) 2016-17. The Agreement specifies that the County's billing rates are adjusted at the beginning of every FY as determined by the Auditor-Controller, pursuant to policies and procedures adopted by the Board. Taking into account the increased billing rates for FY 2016-17, the maximum annual cost of the Agreement will increase by \$9,740,689 for a maximum annual cost not to exceed \$112,592,290 for the extension period.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Modification of the Agreement will: (1) allow for the continued provision of Services to Metro by the Department from July 1, 2016, through December 31, 2016; (2) update the billing rates for FY 2016-17 to increase the maximum annual cost by \$9,740,689 for a total maximum annual cost not to exceed \$112,592,290. All other terms and conditions of the Agreement remain the same and in full force and effect.

Per the County's Chief Executive Office, Risk Management Branch, the liability surcharge will be 1.25 percent during FY 2016-17.

The Modification has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The Modification will continue the quality of Services and public safety to the citizens who rely on Metro for transportation within the County. The County and Metro benefit from the collaborative effects from utilizing County resources in the most efficient manner. There are no anticipated negative impacts in the County.

CONCLUSION

Upon Board approval, please return a copy of the adopted Board letter to the Department's Contract Law Enforcement Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim McDonnell". The signature is stylized with a large, looping initial "J" and "M".

JIM McDONNELL
Sheriff

JM:TSR:GD:RTM:
AHR:ddt

Enclosures

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

CONTRACT NO. PS2610LASD

MODIFICATION NO. 13

MEMORANDUM OF UNDERSTANDING

FOR TRANSIT COMMUNITY POLICING SERVICES

BETWEEN

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

AND

COUNTY OF LOS ANGELES

This Modification No. 13 to Contract No. PS2610LASD is made and entered into this 1st day of July 2016, by and between the LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY, hereinafter referred to as "Metro" or "MTA," and the COUNTY OF LOS ANGELES, hereinafter referred to as "LASD."

RECITALS

WHEREAS, LASD and MTA entered into Contract No. PS2610LASD, effective July 1, 2009 and Modifications No. 1, 2 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12 effective December 10, 2009, July 22, 2010, June 22, 2011, August 4, 2011, September 22, 2011, November 11, 2011, August 1, 2012, August 15, 2012, September 1, 2013, June 5, 2014, January 1, 2015, and July 1, 2015 respectively, the "Contract" and;

WHEREAS, LASD and MTA desire to amend the Contract as provided herein.

Now, therefore, it is mutually agreed, by and between the parties as follows:

SECTION 2: PERIOD OF PERFORMANCE

The period of performance is hereby extended for six months from July 1, 2016 through December 31, 2016.

SECTION 3.B: PRICE SCHEDULE

Attachment B, Price Schedule, of the Contract is deleted in its entirety and replaced with the attached revised Attachment B, Price Schedule, which shall be effective from July 1, 2016 through December 31, 2016.

SECTION 3.C: PAYMENT AND COMPENSATION FOR SERVICES

The Contract's Not-To-Exceed amount for transit community policing services for the period from July 1, 2016 through December 31, 2016 shall be \$56,296,145. Based on the foregoing, the revised Contract's Not-To-Exceed amount for the term of the Contract is hereby increased from \$568,627,498 to \$624,923,643.

Except as expressly modified herein, the Contract remains in full force and effect as originally executed.

IN WITNESS WHEREOF, the parties have caused this Modification No. 13 to the Contract to be executed by their respective authorized representatives.

LOS ANGELES COUNTY METROPOLITAN
TRANSPORTATION AUTHORITY

By _____
Chief Executive Officer

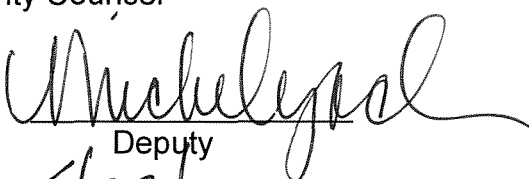
Date: _____

COUNTY OF LOS ANGELES

By _____
Jim McDonnell, Sheriff

Date: _____

APPROVED AS TO FORM
MARY C. WICKHAM
County Counsel

By: 
Deputy
Date: 5/23/16

ATTACHMENT B
SERVICE UNITS BY POSITION AND OTHER COSTS

Service Units	Number	Unit Cost	Annual Cost
40 Hour One Deputy Units	8	\$ 278,140.36	\$ 2,225,122.91
56 Hour Two Deputy Units	69	\$ 778,793.02	\$ 53,736,718.27
56 Hour One Deputy Units	77.5	\$ 389,396.51	\$ 30,178,229.47
Non-Relieved Deputy Units	7	\$ 252,854.88	\$ 1,769,984.13
MET Deputy	4	\$ 267,803.13	\$ 1,071,212.52
Team Leaders	13	\$ 267,803.13	\$ 3,481,440.70
Team Leader - Motor Officer	1	\$ 278,145.68	\$ 278,145.68
Non-Relieved Sergeant Units	3	\$ 307,549.62	\$ 922,648.86
Canine Deputy	13	\$ 267,803.13	\$ 3,481,440.70
Motor Units	22	\$ 262,375.16	\$ 5,772,253.52
Access Services Investigator	2	\$ 172,003.71	\$ 344,007.42
Security Assistant	106	\$ 62,148.65	\$ 6,587,757.18
Subtotal			\$ 109,848,961.37
Special Overtime Fund			\$ 2,400,000.00
WC/UI	5.19%		\$ 124,552.07
Metro Liason (120 Day Contract)			\$ 51,000.00
Canine Support			\$ 84,526.00
Subtotal			\$ 2,660,078.07
Liability Insurance	1.25%		\$ 33,250.98
Training Fund			\$ 50,000.00
Total Supplemental Cost			\$ 83,250.98
Total Annual Cost			\$ 112,592,290.42
Total Contract Cost (July 1 to December 31, 2016)			\$ 56,296,145.21